

2015

CITY OF COSTA MESA ACCOMPLISHMENTS

PARKS & COMMUNITY SERVICES

REVITALIZED ARTS & CULTURE PROGRAMMING



Launched ARTventure and Utility Box Beautification Project.

GREW THE SENIOR CENTER



Programs focused on health, wellness and socialization.

IMPLEMENTED NEW FIELD USE AND ALLOCATION POLICY



Established clear guidelines for Costa Mesa residency.

AWARDED DESIGNATION



Honors City's commitment to make active play a priority.

POLICE DEPARTMENT



SUCCESSFUL RECRUITMENT EFFORTS

Added 20 new Police Recruits/Officers to the department.



BICYCLE DETAIL

Established to address quality of life issues.



TRANSITIONED JAIL OPERATIONS

Successfully completed outsourcing to G4S.



ENHANCED EMERGENCY MANAGEMENT & DISASTER PREPAREDNESS

Conducted training and expanded availability of sandbags in anticipation of El Niño winter storms.

New
DONALD DUNGAN LIBRARY,
NEIGHBORHOOD COMMUNITY CENTER
AND LIONS PARK IMPROVEMENTS
APPROVED BY CITY COUNCIL



\$34.5 MILLION in IMPROVEMENTS
Project to break ground in 2017.

FINANCE

CLOSED FY 2014-15 WITH SURPLUS



\$3.6 M

FINANCIAL & BUDGET POLICIES APPROVED



Approved a Risk-based Reserves Goal Capital Asset Needs ordinance

PREPARED JUNE 30, 2015 CAFR



Incorporated new GASB 68 and 71 pension liability reporting requirements.

IMPLEMENTED PURCHASE REQUISITION & CONTRACT LOG

Allows for increased code compliance.



CITY CLERK



**PUBLIC RECORDS
REQUESTS PROCESSED**

17% increase over 2014.

2015 IN REVIEW

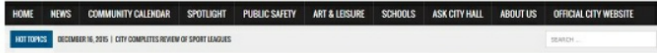
COMMUNICATIONS & MARKETING

LAUNCHED CITY NEWS BLOG WITH COMMUNITY CALENDAR



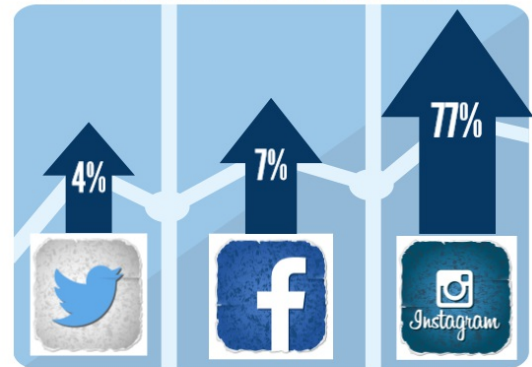
COSTA MESA CONNECTED

YOUR SOURCE FOR NEWS, FEATURES AND EVENTS IN AND AROUND CITY HALL AND THE COMMUNITY



270 EPISODES OF THE COSTA MESA MINUTE PRODUCED
57 PUBLIC MEETINGS TELEVISED/LIVE-STREAMED

SOCIAL MEDIA GROWTH - 4TH QUARTER 2015



NETWORK FOR HOMELESS SOLUTIONS



63 HOMELESS INDIVIDUALS HOUSED
22 RECONNECTIONS FACILITATED

Maintaining follow up support on 11 others housed prior to 2015.

DEVELOPMENT SERVICES



144 RESIDENTIAL PROJECTS FINALED
31,394 BUILDING INSPECTIONS COMPLETED
IMPLEMENTED GROUP HOME ORDINANCES
ENHANCED CODE ENFORCEMENT EFFORTS



PUBLIC SERVICES

ARLINGTON DRIVE BIOSWALE PROJECT



Obtained \$1.7 million in grant funding.

MEDIAN IMPROVEMENTS
Projects along Placentia Ave., Bristol St., and Red Hill Ave. in design phase.



OUTSOURCED STREET SWEEPING SERVICES
Will save the City an estimated \$3.5 million over the life of the contract.

HUMAN RESOURCES & RISK MANAGEMENT

LABOR NEGOTIATIONS

Through a settlement agreement, a side letter was agreed upon between the City and CMCEA.



INFORMATION TECHNOLOGY

DEVELOPED CITY PROJECTS APPLICATION

Online public access map of all current City projects.



FIRE & RESCUE



UPGRADED EQUIPMENT
2 new Fire Engines
13 new Cardiac Monitors

SUCCESSION PLANNING & PROFESSIONAL DEVELOPMENT
Probationary and Promotional Prep Academies



FIRE STATION NO. 1
Design phase of new station at Royal Palm and Adams Ave.



ENHANCED COMMUNITY RISK REDUCTION
5 CERT classes, 3 teen CERT classes, & 2 Business Preparedness Academies.

